Town of Isle La Motte Selectboard Special 2026 budget Meeting 8 October 2025

Present: Chair, Peter Brzozowy, Joe Deller, Mary-Catherine Grazziano, Cary Sandvig, Treasurer, Mary Labrecque, Donna Bohannon – Scott Electric via Zoom

Meeting called to order at 6:01pm by Chair, Peter Brzozowy

Peter Brzozowy added an item to the agenda to request volunteers to help with road blocking on East Shore Road for Thursday, October 9th. The road will be closed, and volunteers are needed to make sure traffic does not try to travel through there.

- Peter volunteered to sit at one end of the road and Donna Bohannon volunteered to sit at the other end of the road.
- Mary-Catherine Grazziono and Cary Sandvig volunteered to give Peter and Donna a break as their schedules allowed.

2026 budget discussions -

- Budget work began with Mary Labrecque explaining that Pat Treckman asked her to move a few things in the highway budget lines. She explained that she had completed most of those moves.
- The Board discussed whether they have to budget the revenues as they are not able to determine how much will come in for many of the items in the budget.
- They also discussed whether they should start on page one and work page by page or tackle roadways first. It was agreed by all that they should wait for Pat Treckman to be present before starting the roadways piece of the budget.
- They began discussions on page 2, administration expenses.
- They began going line by line and added some tentative numbers to many of the items on pages 2 and 3. No figures will be finalized at this time as they are early in the process.
- The next budget meeting will be set at the next regular Selectboard meeting scheduled for 10-15-2025.

At 9pm Peter Brzozowy motioned to adjourn – seconded by Joe Deller – all in favor - motion carried – meeting adjourned.