Town of Isle La Motte Select board Special Agenda

January 6, 2022

3:00 p.m. @ Town Hall

Members present: Rusty Spaulding, Paul Zera & Peter Brzozowy

Others present: Sarah Noble, Debbie Spaulding, Mary LaBrecque & Carol Michaels Meeting called to order at 3:00 p.m. by Chair, Rusty Spaulding

1. Lister compensation
   * Discussion by Spaulding; the listers proposed that their wage be increased from $15.00/ hour to $17.00/ hour. The director of PVR (property valuation & review) told the listers that most other towns are up to $17.00 and Isle La Motte listers have not had an increase in years.
   * Motion by Brzozowy to increase the lister wage to $17.00/hour, 2nd by Zera—All in favor.
2. Accept budget
   * Spaulding had discussion; UVM Home Health & Hospice (formerly VNA) has increased its usual request from $2100 to $2500. Agewell has increased its usual request from $700 to $1000. Island Arts has increased its usual request from $1000 to $1500. Being these appropriations have increased we should pull them from the budget and have them as Articles to be voted on this year.
   * Motion by Brzozowy to move these appropriations from budget line items to articles to be voted on by tax payers, 2nd by Zera—All in favor.
   * Motion by Spaulding to accept this proposed to budget to put forward to voters, 2 nd by Zera—All in favor. (See attached)
3. Adjourn
   * Motion by Zera to adjourn meeting at 3:46 p.m., 2nd by Brzozowy—All in favor.

Respectfully submitted,

Sarah Noble- Town Clerk

Rusty Spaulding

Peter Brzozowy



Paul Zera

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Current Yr Pd: 9 - Budget Status Report |  | | | |
|  |  |  |  | |
|  |  |  |  | |
| |  |  |  |  | | --- | --- | --- | --- | |  |  |  |  | | Account Budget | Actual | % of Budget | 2022 BUDGET | |  |  | | | | | |
| 01-010.01 Recording Fees 8000 8856 | | | 111 | 8000 |
| 01-010.02 Copy\Fax Fees | 1400 1952 | | 139 | 1500 |
| 01-010.03 Title Search | 200 | 271 | 136 200 | |
| 01-010.04 Del. Tax Coll. Commission | 5000 | 9462 | 189 | 9000 |
| 01-010.08 Delinquent Tax Interest | 5000 9692 | | 194 | 9000 |
| 01-010.11 Land rec. Restoration Res |  | 3220 100 | | 3220 |
| 01-010.12 Interest Income | 500 | 183 | 32 | 200 |
| 01-010.14 Licenses 1000 | | 922 | 92 | 1000 |
| 01-010.16 Rent of Town Lands |  |  |  | |
| 01-010.17 Town Land Sale |  |  |  | |
| 01-010.18 St Edmund Society Donatio 1000 1000 | | | 100 | 1000 |
| 01-010.22 State Hold Harmless Pymt. | 10420 8979 | | 86 | 8900 |
| 01-010.24 ARPA FUNDS |  | 74433 | 100 |  |
| 01-010.27 PILOT 2500 | | 2491 | 100 | 2500 |
| 01-010.28 Items for sale |  | | | |
| 01-010.29 Permits | 250 | 280 | 112 | 250 |
| 01-010.30 Civil Fines | 100 380 | | 380 | 300 |
| 01-010.32 Payment from Escrow |  | | |  |
| 01-010.33 Reimbursements |  |  |  | |
| 01-010.98 Non-tax Gen. Rev. Surplus |  |  |  |  |
| 01-010.99 Misc Revenues |  | |  |  |
| TOTAL GEN FUND NON-TAX REVENUE | 35370 | 122122 | 45070 | |
|  |  |  |  |  |
|  | | | |  |
| 01-1 ADMINISTRATION |  |  |  |  |
| 01-101.00 Insurance | 878 | -2 |  | 878 |
| 01-102.00 County Taxes 40060 | | 41847 104 41847 | | |
| 01-104.00 Legal Fees | 4000 | 4756 | 119 4000 | |
| 01-105.00 Voting Supplies | 200 |  |  | 100 |
| 01-105.05 Dues | 1600 1684 | | 105 | 1600 |
| 01-106.00 BCA/Election workers | 500 | 220 | 44 400 | |
| 01-107.00 Del Tax Commissions | 2000 | 5241 | 262 | 5000 |
| 01-107.01 Tax abatement- principal 300 | | 295 | 98 | 300 |
| 01-107.02 Tax abatement- interest | 10 | 68 | 683 70 | |
| 01-107.03 Tax abatement- penalty | 25 | 23 | 93 | 25 |
| 01-107.04 Tax abatement- other | | | |
| 01-108.00 Land Record restoration | 500 | 1560 312 | | 1500 |
| 01-109.00 Telephone\Fax\lnternet | 2000 | 1969 | 98 | 600 |
| 01-110.00 Salary Clerk | 17640 17640 100 | | | 18628 |
| 01-110.05 Office Assistant | 14144 | 13729 97 14144 | | |
| 01-111.00 Other Wages & Salaries |  |  |  |  |
| 01-111.01 Town Auditor Salaries | | |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 01-111.03 Selectboard Salaries | 3000 | 2764 | 92 3000 | |
| 01-111.04 Cemetery Commissioner Pay | 990 | 990 | 100 | 990 |
| 01-111.05 FICA/MEDI Employer | 5200 | | 106 5000 | |
| 01-111.06 Town Handyman Wages |  |  |  | |
| 01-111.07 Clerk of the Board wages | 3100 3300 106 | | | 3000 |
| 01-112.00 Salary Treasurer | 15640 15640 | | 100 16516 | |
| 01-113.00 Officers Expenses/MiIeage 900 | | 998 | 111 | 900 |
| 01-114.00 Supplies\Postage | 4000 | 4275 107 | | 4000 |
| 01-115.00 Equip. Rental\Purchase    01-116.00 Computer\Maintenance | 2900 2829 98 | | | 2900 |
| 6000 6048 | | 101 6000 | |
| 01-117.00 Town Report 600 | | 585 | 97 | 600 |
| 01-118.00 Animal Control/Constable | 500 | 190 38 | | 500 |
| 01-120.00 Bank Service Charges | 150 176 | | 117 150 | |
| 01-120.01 Interest Expenditure    01-121.00 Health\DentaI | 898 | 898 | 100 | 898 |
| 3800 | 3800 | 100 | 3800 |
| 01-122.00 Retirement Account | 1625 1764 | | 109 1764 | |
| 01-123.00 Website 495 495 | | | 100 | 495 |
| 01-124.00 Advertising | 750 | 792 | 106 | 750 |
| 01-125.00 Training | 200 28 14 200 | | | |
| 01-125.01 Training Wages |  | |  |  |
| 01-126.00 Unemployment | 200 |  |  | 200 |
| 01-127.01 Deficit Liquidation |  |  | |  |
| 01-128.00 Supplies for resale |  | |  | |
| 01-129.00 Unreal. loss land investm | |  | |  |
| TOTAL ADMINISTRATION | 134505 | 139801 | | 140755 |
|  |  |  |  |  |
|  |  |  |  |  |
| 01-2 SOLID WASTE | |  |  |  |
| 01-201.00 Monitoring\Lab Charges |  | |  | |
| 01-203.00 Northwest Solid Waste Dis | 483 483 | | |  |  | | --- | --- | | 100 | 537 | |  |  | |  |  | | |
| 01-204.00 Meeting Mileage Reimb. 400  01-205.00 Special Trash Collection | |  |
| TOTAL SOLID WASTE | 883 483 | |  | 537 |
|  | |  |  |  |
|  | |  |  |  |
|  | | |  | |
| 01-301.00 Custodial\Trash Removal 900 | | 372 | 41 | 900 |
| 01-302.00 Fuel | 1050 | 1554 148 | | 500 |
| 01-303.00 Electricity | 900 1548 | | 172 900 | |
| 01-304.00 Renovations | 1000 |  |  |  |
| 01-305.00 Repairs\Maintenance | 523 | 52 | 500 |
| 01-306.00 Supplies | 650 692 | | 106 650 | |
| TOTAL TOWN HALL | 4500 | 4688 |  | 3450 |
|  |  | |  |
|  |  | | |  |
| 01-4 APPROPRIATIONS |  |  |  |  |
| 01-401.00 Cemeteries | |  | | 6000 |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 01-403.00 Fire\Rescue | 40000 | 40000 100 40000 | | |
| 01-404.00 Visiting Nurse Associatio | 2100 | 2100 100 | |  |
| 01-406.00 Champlain Valley Agency o |  | |  |  |
| 01-407.00 Vt. Independent Living | 295 | 295 | 100 295 | |
| 01-410.00 LCI Economic Dev. Corp. | 500 | 500 100 | | 500 |
| 01-411.00 American Red Cross | 350 350 | | 100 | 350 |
| 01-412.00 Northwest Regional Planni | 537 | 537 | 100 547 | |
| 01-414.00 Grand Isle Court Diversio | 250 | 1000 400 | | 250 |
| 01-415.00 Vt. Green-Up | 50 50 | | 100 | 50 |
| 01-416.00 N VT Resource Cons & Dev |  |  |  | |
| 01-418.00 N W Counseling & Support |  |  | | 700 |
| 01-419.00 Voices Against Violence | 990 990 | | 100 | 1000 |
| 01-420.00 VT Trails & Greenways |  | |  | |
| 01-421.00 NW Unit Special Investiga | 1500 | 1500 100 | | 1500 |
| 01-422.00 Grand Isle Co. Mentoring  01-425.00 Town Use of School |  | | o |  |
| 14500 | 14500 | 100 | 14500 |
| 01-426.00 Vermont Adult Learning |  |  | |  |
| 01-427.00 Franklin-Gl United way |  | |  | o |
| 01-429.00 Friends N Lk Champlain | 1000 | 1000 | 100 1000 | |
| 01-430.00 VACD | 100 | 100 100 | | 100 |
| 01-431.00 Island Arts | 1000 1000 100 | | |  |
| 01-432.00 VT CENTER INDEP LIVING |  |  |  |  |
| 01-434.00 AGE WELL | 700 | 700 100 | | |
| 01-435.00 VT Family Network | 250 | 250 | 100 | 250 |
| TOTAL APPROPRIATIONS | 64122 64872 | |  | 67042 |
|  |  |  | |  |
|  |  | |  |  |
| 01-7 OTHER |  |  |  | |
| 01-702.00 Land Purchase | o |  |  |  |
| 01-703.00 Rec Site/Mowing | 4000 4689 | | 117 | 5000 |
| 01-704.00 G.I. Sheriff Contract | 34320 34320 | | 100 36634 | |
| 01-705.00 Champlain Statue |  |  | |  |
| 01-706.00 Town Use of Facility |  | |  |  |
| 01-707.00 Loan Anticipation Note |  |  |  | |
| 01-709.01 Grandparent Program Hot L  01-715.00 Tax Reimbursement Legal |  |  |  |  |
|  | |  |  |
| 01-716.00 Special Events | 350 |  | 350 | |
| 01-717.00 Hydrology |  |  | |  |
| 01-717.01 LaBombard Ditch & Dump ca |  | | 0 | |
| 01-717.02 Four Corners Drainage |  |  | |  |
| 01-718.00 Town lots | 600 600 100 | | | 600 |
| TOTAL OTHER | 39270 39609 | |  | 42584 |
|  |  |  |  |  |
|  |  |  | |  |
| 01-8 SERVICES |  | |  |  |
| 01-801.00 Cemeteries | 4000 | 4000 | 100 | |
| 01-802.00 Library |  |  | |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 01-803.00 Alburgh/Fire Rescue 6500 | |  | 6500 | 100 | 6500 |
| 01-804.00 VT State Police | 50 | | 50 100 | | 50 |
| 01-999.99 Transfer to other funds | |  |  |  | |
| TOTAL SERVICES | 10550 | | 10550 | | 10550 |
|  |  |  |  |  | |
|  |  |  |  | |  |
| 02-0 RECREATION REVENUE |  |  |  |  |  |
| 02-010.01 Rec Dept Events Revenue | 500 |  | 225 | 45 | 3500 |
| 02-010.02 Rec Dept Grants & Donatio | 2100 |  | 1000 48 | |  |
| TOTAL REC REVENUE 2600 | |  | 1225 |  | 3500 |
|  |  |  |  | |  |
|  |  |  |  |  |  |
| 02-1 RECREATION EXPENSE |  |  |  |  |  |
| 02-101.00 Recreation Events Expense | 500 | |  | |  |
| 02-101.03 Rec Park Upgrades & Maint | 2100 |  | 690 | 33 3500 | |
| 02-101.05 Recreation Handy Man |  | |  | |  |
| 02-102.00 Rec Administrative Supply | | |  |  |  |
| TOTAL REC EXPENSE | 2600 |  | 690 |  | 3500 |
|  |  |  |  |  |  |
| 03-0 HIGHWAY REVENUE —I  03-010.00 State Aid to Highways |  |  |  |  | |
|  |  |  |  |  |
| 48000 | | 53025 110 | | 48000 |
| 03-010.01 VT Highway Grants |  |  |  | |
| 03-010.02 FEMA |  | |  | |  |
| 03-010.03 VT Structures Grant |  |  |  |  | |
| 03-010.04 Bank loan revenue |  |  |  | |  |
| 03-010.98 Highway Budget Surplus |  |  |  | 29860 | |
| 03-011.00 Federal Highway Grant |  |  |  |  |  |
| 03-012.00 HIGHWAY RESERVE |  | |  |  | 17000 |
| 03-999.99 Transfer from General Fun |  |  |  |  | |
| TOTAL HIGHWAY REVENUE | 48000 |  | 53025 | | 94860 |
|  |  | |  |  |  |
|  |  |  |  | |  |
| 03-5 WINTER ROADS |  |  |  |  |  |
| 03-501.00 Snow removal | 135000 |  | 157500 117 180000 | | |
| 03-502.00 Salt and sand  03-503.00 Drainage | 38000 | | 16051 | 42 | 30000 |
| 500 | |  |  | |
| 03-504.00 Salt Shed |  |  |  | |  |
| 03-505.00 Interest on Loan 1891 | | | 1033 | 55 1100 | |
| 03-506.00 Loan Re-payment | 9000 |  | 9000 | 100 | 9000 |
|  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 03-6 SUMMER ROADS |  |  |  |  |  |
| 03-601.00 Paving/Blacktop | 10000 |  | 400 4 | | 5000 |
| 03-602.00 Gravel and Stone | 12000 | | 5521 46 | | 7000 |

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| --- | --- | --- | --- | --- | --- |
| 03-603.00 Pot Hole Repair | 1500 1407 94 | | | | 1500 |
| 03-604.00 Ditching & Culverts | 7000 630 | | 9 |  | 4000 |
| 03-605.00 Erosion Control | 200 |  | | |  |
| 03-606.00 Mowing Roadsides | 8000 | 7250 91 | |  | 8000 |
| 03-607.00 Grading/Chloride | 8000 3005 | | 38 |  | 6000 |
| 03-608.00 Equipment Rental |  |  | | |  |
| 03-609.00 Highways Markers | 7000 | 13590 | 194 |  | 7000 |
| 03-610.00 Storm Damage Repairs | 500 | |  | |  |
| 03-611.00 Grant Projects | 17000 | o | | | 34000 |
| 03-611.01 East Shore Road |  | |  |  |  |
| 03-611.02 Stormwater |  |  |  | |  |
| 03-611.03 Quarry Road |  | | |  |  |
| 03-611.04 Loon's Landing |  | |  | |  |
| 03-611.06 Lighthouse Point Rd. |  |  | | |  |
| 03-612.00 Tree/Brush Removal | 3000 | 1600 | 53 |  | 5000 |
| 03-613.00 Engineering | 500 |  |  | | 500 |
| 03-614.00 Road Commissioner wages | 4000 | 4000 100 | | | 4000 |
| 03-615.00 Misc Road Exp/Street Ligh | 2300 964 | | 42 |  | 1200 |
| 03-616.00 Misc Road Labor | 1000 | 1865 | 187 |  | 2000 |
| 03-617.00 REI EXPENSE |  | 740 100 | |  | 740 |
| TOTAL HIGHWAY EXPENSE | 266391 224556 | |  |  | 306040 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| 04-0 LISTER REVENUE |  |  |  |  |  |
| 04-010.25 Parcel Maintenance Revenu | 8630 | 8379 97 | |  | 8400 |
| 04-010.26 Lister Education Revenue |  | |  |  |  |
| 04-999.99 TRANSFER FROM GENERAL |  |  |  | |  |
| TOTAL LISTER REVENUE | 8630 | 8379 | |  | 8400 |
|  |  | |  | |  |
|  |  |  | |  |  |
| 04-1 LISTER EXPENSE |  | |  |  |  |
| 04-101.00 Lister Postage & Supplies | 200 | 98 | 49 | | 100 |
| 04-102.00 Computer/ Software/IT | 1000 1546 | | 155 |  | 1500 |
| 04-103.00 Tax Mapping  04-104.00 Lister Mileage  04-105.00 Lister Media Warnings | 2000 1475 | | 74 |  | 2000 |
| 200 |  | |  | 200 |
| 200 320 | | 160 | | 300 |
| 04-106.00 Lister Training | 400 |  |  | | 400 |
| 04-111.02 Board of Lister Wages | 2000 | 2636 | 132 |  | 3500 |
| 04-119.00 Reappraisal & Maintenance |  | |  | |  |
| 04-120.00 APPRAISAL |  |  |  |  |  |
| 04-120.01 REAPPRAISAL WAGES |  | | |  |  |
| TOTAL LISTER EXPENSE | 6000 | 6076 |  |  | 8000 |
|  |  |  |  |  |  |
|  |  | |  |  |  |
| 05-01 AUDIT FUND REVENUE |  |  |  |  |  |
| 05-010.00 Audit Fund revenue | 0 |  | |  |  |
| 05-999.99 Transfer from General Fun |  | |  | |  |

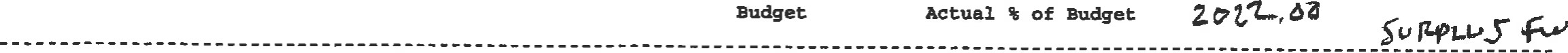
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| --- | --- | --- | --- | --- |
| TOTAL AUDIT FUND REVENUE |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 05-1 AUDIT FUND USE |  |  |  |  |
| 05-101.00 Audit Fund Use | 7750 | 7750 | 100 7750 | |
| TOTAL AUDIT FUND EXPENSE | 7750 7750 | | | 7750 |
|  |  |  |  |  |
|  |  |  |  |  |
| 10-0 MINISTERIAL REVENUE |  |  |  |  |
| 10-010.00 Ministerial Interest Inco | 100 | 84 | 84 | 100 |
| 10-010.01 Ministerial Misc Income |  |  |  | |
| 10-010.02 Principal repayment |  |  |  |  |
| TOTAL MINISTERIAL REVENUE | 100 | 84 |  | 100 |
|  |  |  |  |  |
|  |  |  |  |  |
| 10-1 MINISTERIAL EXPENSE |  |  |  |  |
| 10-101.00 Interest disbursement |  |  |  | |
| 10-101.01 Postage/Supplies/other |  | | |  |
| TOTAL MINISTERIAL EXPENSE |  |  |  |  |
|  |  |  |  |  |
|  |  |  | |  |
| 2021 SURPLUS |  |  |  |  |
| GEN FUND SURPLUS | 12319 |  | 2022 NON TAX REVENUE | |
| ADMIN DEFECIT | -5296 |  | GEN FUND | 45070 |
| SOLID WASTE SURPLUS | 400 |  | REC REV | 3500 |
| TOWN HALL DEFECIT | -188 |  | HIGHWAY REV | 94860 |
| OTHER DEFECIT | -339 |  | LISTER REV | 8400 |
| REC DEPT SURPLUS | 535 |  | MINIS REV | 100 |
| LISTER DEFECIT | -327 |  | 2022 NON TAX 151930 | |
| ACTUAL 2021 SURPLUS | 7104 |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| 2022 BUDGET |  |  | 2022 BUDGET | 590208 |
| ADMINISTRATION | 140755 |  | 2022 NON TAX -151930 | |
| SOLID WASTE | 537 |  | 2021 SURPLUS | -7104 |
| TOWN HALL | 3450 |  | RAISED BY TAX | 431174 |
| APPROPRIATIONS | 67042 |  |  |  |
| OTHER | 42584 |  |  |  |
| SERVICES | 10550 |  |  |  |
| REC DEPT EXPENSE | 3500 |  |  |  |
| HIGHWAY EXPENSE | 306040 |  |  |  |
| LISTER ESPENSE | 8000 |  |  |  |
| AUDIT FUND EXPENSE | 7750 |  | |  |
| TOTAL EXPENSE | 590208 |  |  |  |

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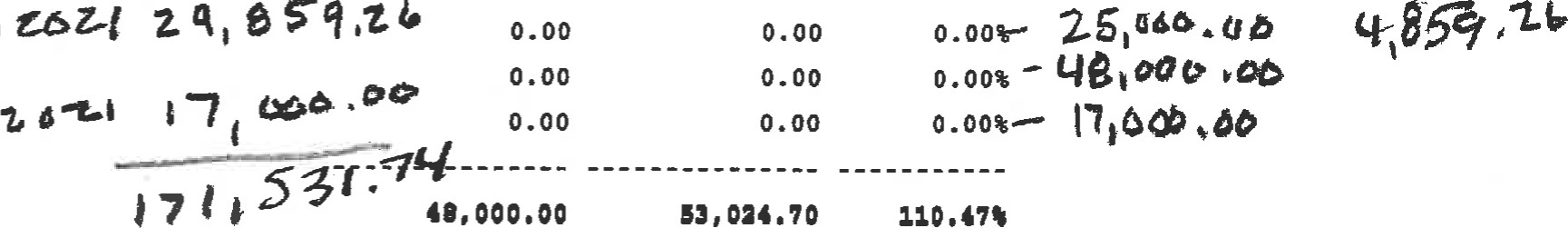
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Highway

Account Actual



03-010.04 Bank loan revenue 0.00 0.00 0.00%

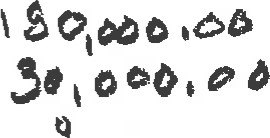
03-010.98 Highway Budget Surplus 03-011.00 Federal Highway Grant

03-012 .00 HIGHWAY RESERVE

|  |  |
| --- | --- |
| 03-999.99 Transfer from General Fun | 0.00 0.00 0.00% |





 03-501. 00 Snow removal 135.000.00 157,500.00 116.67%

03-502.00 Salt and sand 38,000.00 16,051.25 42.24%

03-503. 00 Drainage 500.00 0.00 0.00%

03-504. 00 salt Shed 0.00 0.00 0.00%

03-505.00 Intereet on Loan 1,891.0003 3 6 54.63% Was. oa

03-506. 00 Loan Re-payment 9,000.00 9,000.00 100.00% q pob 

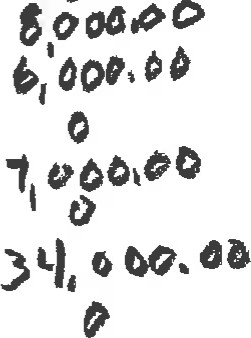
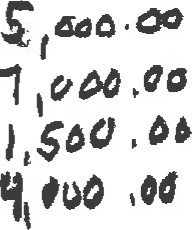
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03-6

03-601. 00 Paving/B1acktop 10,000.00 399.80 4.00%

03-602.00 Gravel and Stone 12,000.00 5,521.16 46.01%

03-603.00 Pot Hole Repair 1,500.00 1,407.00 93.80%

03-604.00 DI tchlng & Culverts 7,000.00 630.00 9.00% 03-605.00 Erosion Control 200.00 0.00 0.00% 0 03-606.00 Mowing Roadsides 8,000.00 7,250.00 90.63%

03-607.00 Grading/ChiorIde 8,000.00 3,005.00 37.56%

03-60B.00 Equipment Rental 0.00 0.00 0.00% 03-609.00 Highways Markers 7,000.00 13,589.90 194.14% 03-610.00 Storm Damage Repairs 500.00 0.00 0.00%

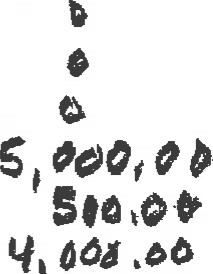
03-611.00 Grant Projecte 17,000.00 0.00 0.00%

03-611.01 East Shore Road 0.00 0.00 0.00%

|  |  |  |
| --- | --- | --- |
| 03-611.02 Stormwater | 0.00 0.00 0.00\* | a |

03-611.03 Quarry Road 0.00 0.00 0.00%

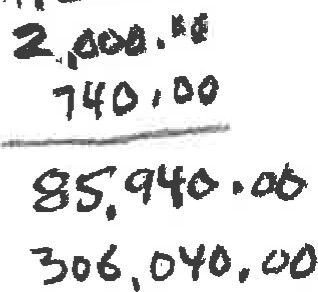
03-611.04 Loon s Landing 0.00 0.00 0.00% 03-611.06 Lighthouse Point Rd. 0.00 0.00 0.00% 03-612.00 Tree/Brueh Removal 3,000.00 1,600.00 53.33%

03-613.00 Engineering 500.00 0.00 0.00% Sta

03-614.00 Road Cornies±oner wages 4,000.00 4,000.00 100.00%

03-615.00 Misc Road E'Q/gtreet Ligh 2,300.00 964.26 41.92% h•zao peb

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| ea,ooo.oo | 40,972," | 49.97\* |
| ass, | an, 556.44 |  |

03-616.00 Road Labor 1,000.00 1,865.01 186.50%

03-617 .00 REI EXPENSE 0.00 740.00 100.00\*

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| --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  | | --- | --- | --- | --- | | Highway | -an,39i.oo | -271, |  | |

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