Town of Isle La Motte

Select board Meeting

Jan. 3, 2022

5:00 p.m. @ School

Agenda

1. Additions to agenda.
2. Appointment of select board member
3. Executive session if needed.
4. Old Town office update.
5. Approve minutes.
6. copy price verification
7. Warrants for payroll & payable.
8. Monthly budget and balance sheet/ Budget discussion.
9. Road commissioner report.
10. Snow removal for sidewalks.
11. Other business
12. Adjourn.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Current Yr Pd: 9 - Budget Status Report |  | | | |  | |  | |
|  |  | |  | | | | | |
|  |  | |  | |  | |  | |
|  |  | |  | |  | |  | |
| Account | Budget | | Actual % of Budget | | | | 2022 BUDGET | |
| 01-010.01 Recording Fees | 8000 8856 | | | | 111 | | 8000 | |
| 01-010.02 Copy\Fax Fees 1400 | | | 1952 | | 139 1500 | | | |
| 01-010.03 Title Search | 200 | | 271 | | 136 | | 200 | |
| 01-010.04 Del. Tax Coll. Commission | 5000 | | 9462 | | 189 | | 5000 | |
| 01-010.08 Delinquent Tax Interest | 5000 | | 9692 | | 194 | | 8000 | |
| 01-010.11 Land rec. Restoration Res | 3220 | | | | 100 | | 3220 | |
| 01-010.12 Interest Income 500 | | | 4183 | | 32 200 | | | |
| 01-010.14 Licenses | 1000 922 | | | | 92 | | 1000 | |
| 01-010.16 Rent of Town Lands    01-010.17 Town Land Sale |  | |  | |  | |  | |
|  | |  | |  | | | |
| 01-010.18 St Edmund Society Donatio | 1000 | | 1000 | | 100 | | 1000 | |
| 01-010.22 State Hold Harmless Pymt. 10420 | | | 8979 | | 86 8900 | | | |
| 01-010.24 ARPA FUNDS |  | | 74433 | |  | |  | |
| 01-010.27 PILOT | 2500 | | 2491 | | \*100 | | 2500 | |
| 01-010.28 Items for sale | | |  | | | |  | |
| 01-010.29 Permits | 250 280 | | | | 112 | | 250 | |
| 01-010.30 Civil Fines    01-010.32 Payment from Escrow | 100 | | 380 380 300 | | | | | |
|  | |  | |  | |
| 01-010.33 Reimbursements |  | | | |  | |  | |
| 01-010.98 Non-tax Gen. Rev. Surplus |  | |  | | | |  | |
| 01-010.99 Misc Revenues |  | |  | |  | |  | |
| TOTAL GEN FUND NON-TAX REVENUE | 35370 | | 122122 | | 40070 | | | |
|  |  | |  | |  | |  | |
|  |  | |  | |  | |  | |
| 01-1 ADMINISTRATION |  | |  | |  | |  | |
| 01-101.00 Insurance | 878 -2 | | | |  | |  | |
| 01-102.00 County Taxes | 40060 | | 41847 | | 104 41847 | | | |
| 01-104.00 Legal Fees  4000 4756 | | | | | 119 | | 4000 | |
| 01-105.00 Voting Supplie'b | 200 | |  | | 0 | | 100 | |
| 01-105.05 Dues  01-106.00 BCA/EIection | 1600 1684 105 | | | | | | 1600 | |
| 500 220 | | | | 44 | | 400 | |
| 01-107.00 Del Tax Commissions%- | 2000 | | 5241 | | 262 5000 | | | |
| 01-107.01 Tax abatement- principal 300 | | | 295 | | 98 | | 300 | |
| |  |  | | --- | --- | | 01-107.02 Tax abatement- interest | 10 | |  |  |   68 | | | | | 683 | | 70 | |
| |  | | --- | | 01-107.03 Tax abatement- penalty |   25 23 93 25 | | | | | | | | |
| 01-107.04 Tax abatement- other |  | | | |  | |  | |
| 01-108.00 Land Record restoration | 500 | | 1560 312 1500 | | | | | |
| 01-109.00 Telephone\Fax\lnternet | 2000 | | 1969 98 | | | | 2000 | |
| 01-110.00 Salary Clerk | 17640 | | 17640 | | 100 | | 18628 | |
| 01-110.05 Office Assistant | 14144 | | 13729 97 14144 | | | | | |
| 01-111.00 Other Wages & Salaries | | | | | | | | |
| 01-111.01 Town Auditor Salaries |  | |  | | | | | |
| 01-111.03 Selectboard Salaries | | | 3000 | | 2764 | | 92 | | 3000 | |
| 01-111.04 Cemetery Commissioner Pay | | | 990 | | 990 | | 100 | | 990 | |
| 01-111.05 FICA/MEDI Employer  01-111.06 Town Handyman Wages | | |  | | 5200 | | 106 | | 5000 | |
| 01-111.07 Clerk of the Board wages | | | 3100 | | 3300 | | 106 | | 3000 | |
| 01-112.00 Salary Treasurer | | | 15640 | | 15640 | | 100 | | 16516 | |
| 01-113.00 Officers Expenses/MiIeage | | | 900 | | 998 | | 111 | | 900 | |
| 01-114.00 Supplies\Postage | | | 4000 | | 4275 | | 107 | | 4000 | |
| 01-115.00 Equip. Rental\Purchase | | | 2900 | | 2829 | | 98 | | 2900 | |
| 01-116.00 Computer\Maintenance | | | 6000 | | 6048 | | 101 | | 6000 | |
| 01-117.00 Town Report | | | 600 | | 585 | | 97 | | 600 | |
| 01-118.00 Animal Control/Constable | | | 500 | | 190 | | 38 | | 500 | |
| 01-120.00 Bank Service Charges | | | 150 | | 176 | | 117 | | 150 | |
| 01-120.01 Interest Expenditure | | | 898 | | 898 | | 100 | | 898 | |
| 01-121.00 Health\Dental | | | 3800 | | 3800 | | 100 | | 3800 | |
| 01-122.00 Retirement Account | | | 1625 | | 1764 | | 109 | | 1764 | |
| 01-123.00 Website | | | 495 | | 495 | | 100 | | 495 | |
| 01-124.00 Advertising | | | 750 | | 792 | | 106 | | 750 | |
| 01-125.00 Training  01-125.01 Training Wages | | | 200 | | 28 | | 14 | | 200 | |
| 01-126.00 Unemployment  01-127.01 Deficit Liquidation  01-128.00 Supplies for resale  01-129.00 Unreal. loss land investm | | | 200 | |  | |  | | 200 | |
| TOTAL ADMIMISTRATION  01-2 SOLID WASTE  01-201.00 MohitoFing\Lab Charges | | | 134505 | | \*139801 | |  | | 141277 | |
| 01-203.00 Northwest Solid Waste Dis  01-204.00 Meeting Mileage Reimb.y  01-205.00 Special Trash | | | 483  400 | | 483 | | 100| | | 483 | |
| TOTAL SOLID  01-3 TOWN HALL | | | 883 | | 483 | |  | | 483 | |
| 01-301.00 Custodial\Trash Removal' | | | 900 | | 372 | | 41 | | 900 | |
| 01-302.00 Fuel | | | 1050 | | 1554 | | 148 | | 500 | |
| 01-303.00 Electricity  01-304.00 Renovations | | | 900 | | 1548 | | 172 | | 900 | |
| 01-305.00 Repairs\Maintenance | | | 1000 | | 523 | | 52 | | 500 | |
| 01-306.00 Supplies | | | 650 | | 692 | | 106 | | 650 | |
| TOTAL TOWN HALL | | | 4500 | | 4688 | |  | | 3450 | |

01-4 APPROPRIATIONS

01-401.00 Cemeteries

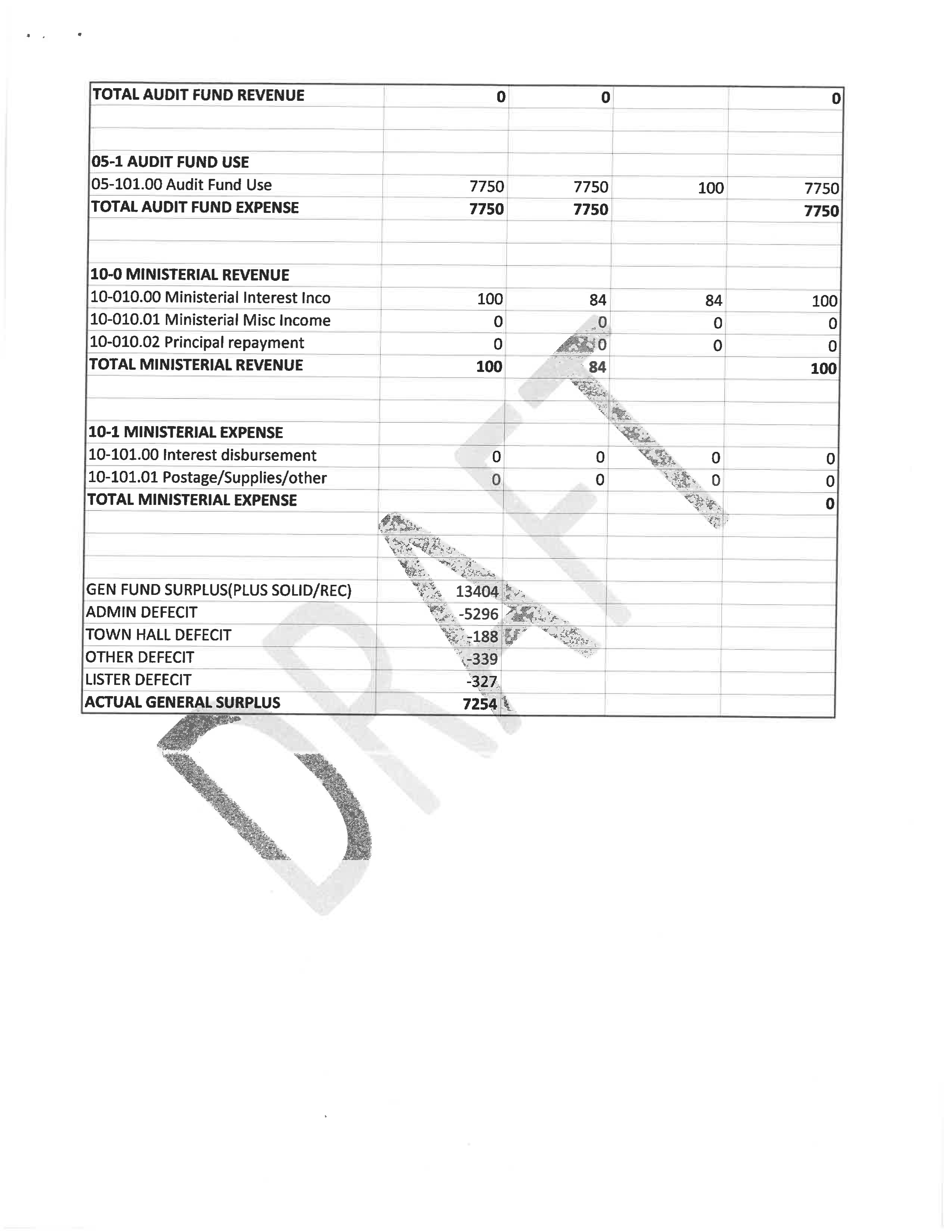
|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 01-403.00 Fire\Rescue | 40000 40000 | | 100 | 40000 |
| 01-404.00 Visiting Nurse Associatio | 2100 2100 | | 100 2500 | |
| 01-406.00 Champlain Valley Agency o |  |  | |  |
| 01-407.00 Vt. Independent Living 295 295 | | | 100 295 | |
| 01-410.00 LCI Economic Dev. corp. | 500 | 500 100 | | 500 |
| 01-411.00 American Red Cross | 350 350 | | 100 | 350 |
| 01-412.00 Northwest Regional Planni | 537 | 537 100 | | 547 |
| 01-414.00 Grand Isle Court Diversio | 250 1000 | | 400 |  |
| 01-415.00 Vt. Green-Up | 50 | 50 100 50 | | |
| 01-416.00 N VT Resource Cons & Dev |  |  |  |  |
| 01-418.00 N W Counseling & Support |  | | 700 | |
| 01-419.00 Voices Against Violence | 990 | R 990 | 100 | 1000 |
| 01-420.00 VT Trails & Greenways |  | |  | |
| 01-421.00 NW Unit Special Investiga | 1500 | 100  1500 | | 1500 |
| 01-422.00 Grand Isle co. Mentoring  01-425.00 Town Use of School |  |  |  |  |
| 14500 | 14500 100 14500 | | |
| 01-426.00 Vermont Adult Learning |  |  |  |  |
|  | | | | |
| 01-431.00 Island Arts | 1000 | 1000 100 1500 | | |
| 01-432.00 VT CENTER INDEP LIVING    01-434.00 AGE WELL |  | |  | |
| 700 | 700 | 100 1000 | |
| 01-435.00 VT Family Network | 250 | 250 | 100 | 250 |
| TOTAL APPROPRIATIONS | 64122 | 64872 | | 65792 |
|  |  |  |  |  |
|  |  |  |  |  |
| 01-7 OTHER |  |  |  |
| 01-702.00 Land Purchase |  |  |  |  |
| 01-703.00 Rec Site/Mowing% | 4000 | 4689 117 | | 5000 |
| 01-704.00 G.I.% Sheriff Contract | 34320 | 34320 | 100 | 36634 |
| 01-705.00 ChariÖlain Statue  01-706.00 Town bf. Facility |  | | | |
|  |  |  |  |
| 01-707.00 Loan Anticipation Note | 0 | | |  |
| 01-709.01 Grandparent Program Hot L |  |  |  |  |
|  | | |  | 350 |
| 01-717.00 Hydrology |  | |  |  |
| 01-717.01 LaBombard Ditch & Dump ca |  |  | | |
| 01-717.02 Four Corners Drainage |  |  |  |  |
| 01-718.00 Town lots | 600 600 100 600 | | | |
| TOTAL OTHER | 39270 | 39609 |  | 42584 |
|  |  |  |  |  |
|  |  |  |  |  |
| 01-8 SERVICES |  |  | 100 | 4000 |
| 01-801.00 Cemeteries | 4000 |  |
| 01-802.00 Library | |  |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 01-803.00 Alburgh/Fire Rescue | | 6500 | | 6500 | | | 100 | | 6500 | | |
| 01-804.00 VT State Police  01-999.99 Transfer to other funds | | 50 | | 50 | | | 100 | | 50 | | |
| TOTAL SERVICES  02-0 RECREATION REVENUE | | 10550 | | 10550 | | |  | | 10550 | | |
| 02-010.01 Rec Dept Events Revenue | | 500 | | 225 | | | 45 | | 3500 | | |
| 02-010.02 Rec Dept Grants & Donatio | | 2100 | | 1000 | | | 48 | |  | | |
| TOTAL REC REVENUE  02-1 RECREATION EXPENSE  02-101.00 Recreation Events Expense | | 2600 | | 1225 | | |  | | 3500 | | |
| 02-101.03 Rec Park Upgrades & Maint  02-101.05 Recreation Handy Man  02-102.00 Rec Administrative Supply | | 2100 | | 690 | | | 33 | | 3500 | | |
| TOTAL REC EXPENSE  03-0 HIGHWAY REVENUE | | 2600 | | 690 | | |  | | 3500 | | |
| 03-010.00 State Aid to Highways  03-010.01 VT Highway Grants  03-010.02 FEMA  03-010.03 VT Structures Grant  03-010.04 Bank loan revenue  03-010.98 Highway Budget Surplus  03-011.00 Federal Highway Grant | | 48000 | | 53025 | | | 110 | | 48000  25000 | | |
| 03-012.00 HIGHWAY RESERVE  03-999.99 Transfer from General Fun | |  | | o | | |  | | 17000 | | |
| TOTAL HIGHWAY REVENUE  03-5 WINTER ROADS | | 48000 | | 53025 | | |  | | 90000 | | |
| 03-501.00 Snow removal | | 135000 | | 157500 | | | 117 | | 180000 | | |
| 03-502.00 Salt and sand  03-503.00 Drainage  03-504.00 Salt Shed | | 38000  500 | | 16051 | | | 42 | | 30000 | | |
| 03-505.00 Interest on Loan | | 1891 | | 1033 | | | 55 | | 1100 | | |
| 03-506.00 Loan Re-payment  03-6 SUMMER ROADS | | 9000 | | 9000 | | | 100 | | 9000 | | |
| 03-601.00 Paving/Blacktop | | 10000 | | 400 | | | 4 | | 5000 | | |
| 03-602.00 Gravel and Stone | | 12000 | | 5521 | | | 46 | | 7000 | | |
| 03-603.00 Pot Hole Repair | | 1500 | | 1407 |  | | 94 | | 1500 |
| 03-604.00 Ditching & Culverts | | 7000 | | 630 |  | | 9 | | 4000 |
| 03-605.00 Erosion Control | | 200 | | O |  | |  | |  |
| 03-606.00 Mowing Roadsides | | 8000 | | 7250 |  | | 91 | | 8000 |
| 03-607.00 Grading/ChIoride  03-608.00 Equipment Rental | | 8000 | | 3005 |  | | 38 | | 6000 |
| 03-609.00 Highways Markers  03-610.00 Storm Damage Repairs | | 7000  500 | | 13590 |  | | 194 | | 7000 |
| 03-611.00 Grant Projects 03-611.01 East Shore Road  03-611.02 Stormwater  03-611.03 Quarry Road  03-611.04 Loon's Landing  03-611.06 Lighthouse Point Rd. | | 17000 | |  |  | |  | | 34000 o |
| 03-612.00 Tree/Brush Removal | | 3000 | | 1600 |  | | 53 | | 5000 |
| 03-613.00 Engineering | | soo | |  | eve'. | |  | | 500 |
| 03-614.00 Road Commissioner wages | | 4000 | | 4000 |  | | 100 | | 4000 |
| 03-615.00 Misc Road Exp/Street Ligh | | 2300 | | 964 |  | | 42 | | 1200 |
| 03-616.00 Misc Road Labor | | 1000 | | 1865 |  | | 187 | | 2000 |
| 03-617.00 REI EXPENSE | |  | | 740 |  | | 100 | | 740 |
| TOTAL HIGHWAY EXPENSE  04-0 LISTER REVENUE | | 266391 | | 224556 |  | |  | | 306040 |
| 04-010.25 Parcel Maintenance Revenu  04-010.26 Lister Education Revenue  04-999.99 TRANSFER FROM GENERAL FU | | 8630 | | 8379 |  | | 97 | | 8400 |
| TOTAL LISTER REVENUE  04-1 LISTER EXPENSE | | 8630 | | 8379 |  | |  | | 8400 |
| 04-101.00 Lister Postage & Supplies | | 200 | | 98 |  | | 49 | | 100 |
| 04-102.00 Computer/ Software/lT , | | 1000 | | 1546 |  | | 155 | | 1500 |
| 04-103.00 Tax Mapping | | 2000 | | 1475 |  | | 74 | | 2000 |
| 04-104.00 Lister Mileage | | 200 | |  |  | | 0 | | 200 |
| 04-105.00 Lister Media Warnings & | | 200 | | 320 |  | | 160 | | 300 |
| 04-106.00 Lister Training | | 400 | |  |  | |  | | 400 |
| 04-111.02 Board of Lister Wages 04-119.00 Reappraisal & Maintenance  04-120.00 APPRAISAL  04-120.01 REAPPRAISAL WAGES | | 2000 | | 2636 |  | | 132 | | 2600 |
| TOTAL LISTER EXPENSE | | 6000 | | 6076 |  | |  | | 7100 |

05-01 AUDIT FUND REVENUE

05-010.00 Audit Fund revenue

05-999.99 Transfer from General Fun



# TOWN OF ISLE LAMOTTE

P.O. BOX 250

ISLE LA MOTTE, VERMONT 05463

(Vzzmon±'s (..DCÆEåÉ SEÉdzmznÉ

Snow Removal Contract for Front Entrance

And Sidewalk for Multipurpose Room

Specifications:

Removal of 2 or more inches of snow for front entrance and sidewalk to multipurpose room.

Front entrance Monday through Thursday by 9:00 a.m.

Multipurpose room minimum of first Monday of every month by 4:00 p.m.

Town of Isle La Motte will provide the salt.

Rate $18.00 per hour for labor.

$18.00 per hour for tractor and snowblower.

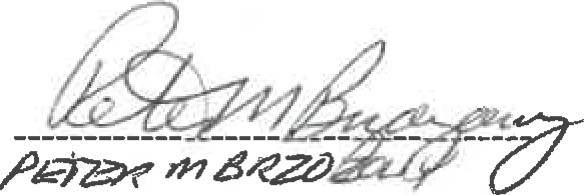
Invoice must contain action taken and time.



|  |  |
| --- | --- |
| Rusty Spaulding | Keith Bonneville |



Paul Zera Date





Date