

Town of Isle La Motte
Select board Special Agenda
January 6, 2022
3:00 p.m. @ Town Hall

Members present: Rusty Spaulding, Paul Zera & Peter Brzozowy
Others present: Sarah Noble, Debbie Spaulding, Mary LaBrecque & Carol Michaels
Meeting called to order at 3:00 p.m. by Chair, Rusty Spaulding

1. Lister compensation
 - Discussion by Spaulding; the listers proposed that their wage be increased from \$15.00/ hour to \$17.00/ hour. The director of PVR (property valuation & review) told the listers that most other towns are up to \$17.00 and Isle La Motte listers have not had an increase in years.
 - Motion by Brzozowy to increase the lister wage to \$17.00/hour, 2nd by Zera—All in favor.
2. Accept budget
 - Spaulding had discussion; UVM Home Health & Hospice (formerly VNA) has increased its usual request from \$2100 to \$2500. Agewell has increased its usual request from \$700 to \$1000. Island Arts has increased its usual request from \$1000 to \$1500. Being these appropriations have increased we should pull them from the budget and have them as Articles to be voted on this year.
 - Motion by Brzozowy to move these appropriations from budget line items to articles to be voted on by tax payers, 2nd by Zera—All in favor.
 - Motion by Spaulding to accept this proposed to budget to put forward to voters, 2nd by Zera—All in favor. (See attached)
3. Adjourn
 - Motion by Zera to adjourn meeting at 3:46 p.m., 2nd by Brzozowy—All in favor.

Respectfully submitted,
Sarah Noble- Town Clerk

Rusty Spaulding

Peter Brzozowy

Paul Zera

Current Yr Pd: 9 - Budget Status Report

Account	Budget	Actual	% of Budget	2022 BUDGET
01-010.01 Recording Fees	8000	8856	111	8000
01-010.02 Copy\Fax Fees	1400	1952	139	1500
01-010.03 Title Search	200	271	136	200
01-010.04 Del. Tax Coll. Commission	5000	9462	189	9000
01-010.08 Delinquent Tax Interest	5000	9692	194	9000
01-010.11 Land rec. Restoration Res	0	3220	100	3220
01-010.12 Interest Income	500	183	32	200
01-010.14 Licenses	1000	922	92	1000
01-010.16 Rent of Town Lands	0	0	0	0
01-010.17 Town Land Sale	0	0	0	0
01-010.18 St Edmund Society Donatio	1000	1000	100	1000
01-010.22 State Hold Harmless Pymt.	10420	8979	86	8900
01-010.24 ARPA FUNDS	0	74433	100	0
01-010.27 PILOT	2500	2491	100	2500
01-010.28 Items for sale	0	0	0	0
01-010.29 Permits	250	280	112	250
01-010.30 Civil Fines	100	380	380	300
01-010.32 Payment from Escrow	0	0	0	0
01-010.33 Reimbursements	0	0	0	0
01-010.98 Non-tax Gen. Rev. Surplus	0	0	0	0
01-010.99 Misc Revenues	0	0	0	0
TOTAL GEN FUND NON-TAX REVENUE	35370	122122		45070
01-1 ADMINISTRATION				
01-101.00 Insurance	878	-2	0	878
01-102.00 County Taxes	40060	41847	104	41847
01-104.00 Legal Fees	4000	4756	119	4000
01-105.00 Voting Supplies	200	0	0	100
01-105.05 Dues	1600	1684	105	1600
01-106.00 BCA/Election workers	500	220	44	400
01-107.00 Del Tax Commissions	2000	5241	262	5000
01-107.01 Tax abatement- principal	300	295	98	300
01-107.02 Tax abatement- interest	10	68	683	70
01-107.03 Tax abatement- penalty	25	23	93	25
01-107.04 Tax abatement- other	0	0	0	0
01-108.00 Land Record restoration	500	1560	312	1500
01-109.00 Telephone\Fax\Internet	2000	1969	98	600
01-110.00 Salary Clerk	17640	17640	100	18628
01-110.05 Office Assistant	14144	13729	97	14144
01-111.00 Other Wages & Salaries	0	0	0	0
01-111.01 Town Auditor Salaries	0	0	0	0

01-111.03 Selectboard Salaries	3000	2764	92	3000
01-111.04 Cemetery Commissioner Pay	990	990	100	990
01-111.05 FICA/MEDI Employer	4900	5200	106	5000
01-111.06 Town Handyman Wages	0	0	0	0
01-111.07 Clerk of the Board wages	3100	3300	106	3000
01-112.00 Salary Treasurer	15640	15640	100	16516
01-113.00 Officers Expenses/Mileage	900	998	111	900
01-114.00 Supplies\Postage	4000	4275	107	4000
01-115.00 Equip. Rental\Purchase	2900	2829	98	2900
01-116.00 Computer\Maintenance	6000	6048	101	6000
01-117.00 Town Report	600	585	97	600
01-118.00 Animal Control/Constable	500	190	38	500
01-120.00 Bank Service Charges	150	176	117	150
01-120.01 Interest Expenditure	898	898	100	898
01-121.00 Health\Dental	3800	3800	100	3800
01-122.00 Retirement Account	1625	1764	109	1764
01-123.00 Website	495	495	100	495
01-124.00 Advertising	750	792	106	750
01-125.00 Training	200	28	14	200
01-125.01 Training Wages	0	0	0	0
01-126.00 Unemployment	200	0	0	200
01-127.01 Deficit Liquidation	0	0	0	0
01-128.00 Supplies for resale	0	0	0	0
01-129.00 Unreal. loss land investm	0	0	0	0
TOTAL ADMINISTRATION	134505	139801		140755
01-2 SOLID WASTE				
01-201.00 Monitoring\Lab Charges	0	0	0	0
01-203.00 Northwest Solid Waste Dis	483	483	100	537
01-204.00 Meeting Mileage Reimb.	400	0	0	0
01-205.00 Special Trash Collection	0	0	0	0
TOTAL SOLID WASTE	883	483		537
01-3 TOWN HALL				
01-301.00 Custodial\Trash Removal	900	372	41	900
01-302.00 Fuel	1050	1554	148	500
01-303.00 Electricity	900	1548	172	900
01-304.00 Renovations	0	0	0	0
01-305.00 Repairs\Maintenance	1000	523	52	500
01-306.00 Supplies	650	692	106	650
TOTAL TOWN HALL	4500	4688		3450
01-4 APPROPRIATIONS				
01-401.00 Cemeteries	0	0	0	6000

01-403.00 Fire\Rescue	40000	40000	100	40000
01-404.00 Visiting Nurse Associatio	2100	2100	100	0
01-406.00 Champlain Valley Agency o	0	0	0	0
01-407.00 Vt. Independent Living	295	295	100	295
01-410.00 LCI Economic Dev. Corp.	500	500	100	500
01-411.00 American Red Cross	350	350	100	350
01-412.00 Northwest Regional Planni	537	537	100	547
01-414.00 Grand Isle Court Diversio	250	1000	400	250
01-415.00 Vt. Green-Up	50	50	100	50
01-416.00 N VT Resource Cons & Dev	0	0	0	0
01-418.00 N W Counseling & Support	0	0	0	700
01-419.00 Voices Against Violence	990	990	100	1000
01-420.00 VT Trails & Greenways	0	0	0	0
01-421.00 NW Unit Special Investiga	1500	1500	100	1500
01-422.00 Grand Isle Co. Mentoring	0	0	0	0
01-425.00 Town Use of School	14500	14500	100	14500
01-426.00 Vermont Adult Learning	0	0	0	0
01-427.00 Franklin-Gl United Way	0	0	0	0
01-429.00 Friends N Lk Champlain	1000	1000	100	1000
01-430.00 VACD	100	100	100	100
01-431.00 Island Arts	1000	1000	100	0
01-432.00 VT CENTER INDEP LIVING	0	0	0	0
01-434.00 AGE WELL	700	700	100	0
01-435.00 VT Family Network	250	250	100	250
TOTAL APPROPRIATIONS	64122	64872		67042
01-7 OTHER				
01-702.00 Land Purchase	0	0	0	0
01-703.00 Rec Site/Mowing	4000	4689	117	5000
01-704.00 G.I. Sheriff Contract	34320	34320	100	36634
01-705.00 Champlain Statue	0	0	0	0
01-706.00 Town Use of Facility	0	0	0	0
01-707.00 Loan Anticipation Note	0	0	0	0
01-709.01 Grandparent Program Hot L	0	0	0	0
01-715.00 Tax Reimbursement Legal	0	0	0	0
01-716.00 Special Events	350	0	0	350
01-717.00 Hydrology	0	0	0	0
01-717.01 LaBombard Ditch & Dump ca	0	0	0	0
01-717.02 Four Corners Drainage	0	0	0	0
01-718.00 Town lots	600	600	100	600
TOTAL OTHER	39270	39609		42584
01-8 SERVICES				
01-801.00 Cemeteries	4000	4000	100	4000
01-802.00 Library	0	0	0	0

01-803.00 Alburgh/Fire Rescue	6500	6500	100	6500
01-804.00 VT State Police	50	50	100	50
01-999.99 Transfer to other funds	0	0	0	0
TOTAL SERVICES	10550	10550		10550
02-0 RECREATION REVENUE				
02-010.01 Rec Dept Events Revenue	500	225	45	3500
02-010.02 Rec Dept Grants & Donatio	2100	1000	48	0
TOTAL REC REVENUE	2600	1225		3500
02-1 RECREATION EXPENSE				
02-101.00 Recreation Events Expense	500	0	0	0
02-101.03 Rec Park Upgrades & Maint	2100	690	33	3500
02-101.05 Recreation Handy Man	0	0	0	0
02-102.00 Rec Administrative Supply	0	0	0	0
TOTAL REC EXPENSE	2600	690		3500
03-0 HIGHWAY REVENUE				
03-010.00 State Aid to Highways	48000	53025	110	48000
03-010.01 VT Highway Grants	0	0	0	0
03-010.02 FEMA	0	0	0	0
03-010.03 VT Structures Grant	0	0	0	0
03-010.04 Bank loan revenue	0	0	0	0
03-010.98 Highway Budget Surplus	0	0	0	29860
03-011.00 Federal Highway Grant	0	0	0	0
03-012.00 HIGHWAY RESERVE	0	0	0	17000
03-999.99 Transfer from General Fun	0	0	0	0
TOTAL HIGHWAY REVENUE	48000	53025		94860
03-5 WINTER ROADS				
03-501.00 Snow removal	135000	157500	117	180000
03-502.00 Salt and sand	38000	16051	42	30000
03-503.00 Drainage	500	0	0	0
03-504.00 Salt Shed	0	0	0	0
03-505.00 Interest on Loan	1891	1033	55	1100
03-506.00 Loan Re-payment	9000	9000	100	9000
03-6 SUMMER ROADS				
03-601.00 Paving/Blacktop	10000	400	4	5000
03-602.00 Gravel and Stone	12000	5521	46	7000

03-603.00 Pot Hole Repair	1500	1407	94	1500
03-604.00 Ditching & Culverts	7000	630	9	4000
03-605.00 Erosion Control	200	0	0	0
03-606.00 Mowing Roadsides	8000	7250	91	8000
03-607.00 Grading/Chloride	8000	3005	38	6000
03-608.00 Equipment Rental	0	0	0	0
03-609.00 Highways Markers	7000	13590	194	7000
03-610.00 Storm Damage Repairs	500	0	0	0
03-611.00 Grant Projects	17000	0	0	34000
03-611.01 East Shore Road	0	0	0	0
03-611.02 Stormwater	0	0	0	0
03-611.03 Quarry Road	0	0	0	0
03-611.04 Loon's Landing	0	0	0	0
03-611.06 Lighthouse Point Rd.	0	0	0	0
03-612.00 Tree/Brush Removal	3000	1600	53	5000
03-613.00 Engineering	500	0	0	500
03-614.00 Road Commissioner wages	4000	4000	100	4000
03-615.00 Misc Road Exp/Street Ligh	2300	964	42	1200
03-616.00 Misc Road Labor	1000	1865	187	2000
03-617.00 REI EXPENSE	0	740	100	740
TOTAL HIGHWAY EXPENSE	266391	224556		306040
04-0 LISTER REVENUE				
04-010.25 Parcel Maintenance Revenu	8630	8379	97	8400
04-010.26 Lister Education Revenue	0	0	0	0
04-999.99 TRANSFER FROM GENERAL FUN	0	0	0	0
TOTAL LISTER REVENUE	8630	8379		8400
04-1 LISTER EXPENSE				
04-101.00 Lister Postage & Supplies	200	98	49	100
04-102.00 Computer/ Software/IT	1000	1546	155	1500
04-103.00 Tax Mapping	2000	1475	74	2000
04-104.00 Lister Mileage	200	0	0	200
04-105.00 Lister Media Warnings	200	320	160	300
04-106.00 Lister Training	400	0	0	400
04-111.02 Board of Lister Wages	2000	2636	132	3500
04-119.00 Reappraisal & Maintenance	0	0	0	0
04-120.00 APPRAISAL	0	0	0	0
04-120.01 REAPPRAISAL WAGES	0	0	0	0
TOTAL LISTER EXPENSE	6000	6076		8000
05-01 AUDIT FUND REVENUE				
05-010.00 Audit Fund revenue	0	0	0	0
05-999.99 Transfer from General Fun	0	0	0	0

TOTAL AUDIT FUND REVENUE	0	0		0
05-1 AUDIT FUND USE				
05-101.00 Audit Fund Use	7750	7750	100	7750
TOTAL AUDIT FUND EXPENSE	7750	7750		7750
10-0 MINISTERIAL REVENUE				
10-010.00 Ministerial Interest Inco	100	84	84	100
10-010.01 Ministerial Misc Income	0	0	0	0
10-010.02 Principal repayment	0	0	0	0
TOTAL MINISTERIAL REVENUE	100	84		100
10-1 MINISTERIAL EXPENSE				
10-101.00 Interest disbursement	0	0	0	0
10-101.01 Postage/Supplies/other	0	0	0	0
TOTAL MINISTERIAL EXPENSE				0
2021 SURPLUS				
GEN FUND SURPLUS	12319		2022 NON TAX REVENUE	
ADMIN DEFECIT	-5296		GEN FUND	45070
SOLID WASTE SURPLUS	400		REC REV	3500
TOWN HALL DEFECIT	-188		HIGHWAY REV	94860
OTHER DEFECIT	-339		LISTER REV	8400
REC DEPT SURPLUS	535		MINIS REV	100
LISTER DEFECIT	-327		2022 NON TAX	151930
ACTUAL 2021 SURPLUS	7104			
2022 BUDGET				
ADMINISTRATION	140755		2022 BUDGET	590208
SOLID WASTE	537		2022 NON TAX	-151930
TOWN HALL	3450		2021 SURPLUS	-7104
APPROPRIATIONS	67042		RAISED BY TAX	431174
OTHER	42584			
SERVICES	10550			
REC DEPT EXPENSE	3500			
HIGHWAY EXPENSE	306040			
LISTER EXPENSE	8000			
AUDIT FUND EXPENSE	7750			
TOTAL EXPENSE	590208			

Account	Budget	Actual	% of Budget	2022,00	SURPLUS FW
03-010.04 Bank loan revenue	0.00	0.00	0.00%		
03-010.98 Highway Budget Surplus	2021 29,859.26	0.00	0.00%	25,000.00	4,859.26
03-011.00 Federal Highway Grant	0.00	0.00	0.00%	48,000.00	
03-012.00 HIGHWAY RESERVE	2021 17,000.00	0.00	0.00%	17,000.00	
Total HIGHWAY REVENUE	171,531.74	48,000.00	53,024.70	110.47%	
03-999.99 Transfer from General Fun	0.00	0.00	0.00%		
Total Revenues	48,000.00	53,024.70	110.47%	90,000	
03-5 WINTER ROADS					
03-501.00 Snow removal	135,000.00	157,500.00	116.67%	180,000.00	
03-502.00 Salt and sand	38,000.00	16,051.25	42.24%	30,000.00	
03-503.00 Drainage	500.00	0.00	0.00%	0	
03-504.00 Salt Shed	0.00	0.00	0.00%	0	
03-505.00 Interest on Loan	1,891.00	1,033.06	54.63%	1,100.00	
03-506.00 Loan Re-payment	9,000.00	9,000.00	100.00%	9,000.00	
Total WINTER ROADS	184,391.00	183,584.31	99.56%	220,100.00	
03-6 SUMMER ROADS					
03-601.00 Paving/Blacktop	10,000.00	399.80	4.00%	5,000.00	
03-602.00 Gravel and Stone	12,000.00	5,521.16	46.01%	7,000.00	
03-603.00 Pot Hole Repair	1,500.00	1,407.00	93.80%	1,500.00	
03-604.00 Ditching & Culverts	7,000.00	630.00	9.00%	4,000.00	
03-605.00 Erosion Control	200.00	0.00	0.00%	0	
03-606.00 Mowing Roadsides	8,000.00	7,250.00	90.63%	8,000.00	
03-607.00 Grading/Chloride	8,000.00	3,005.00	37.56%	6,000.00	
03-608.00 Equipment Rental	0.00	0.00	0.00%	0	
03-609.00 Highways Markers	7,000.00	13,589.90	194.14%	7,000.00	
03-610.00 Storm Damage Repairs	500.00	0.00	0.00%	0	
03-611.00 Grant Projects	17,000.00	0.00	0.00%	34,000.00	
03-611.01 East Shore Road	0.00	0.00	0.00%	0	
03-611.02 Stormwater	0.00	0.00	0.00%	0	
03-611.03 Quarry Road	0.00	0.00	0.00%	0	
03-611.04 Loon's Landing	0.00	0.00	0.00%	0	
03-611.06 Lighthouse Point Rd.	0.00	0.00	0.00%	0	
03-612.00 Tree/Brush Removal	3,000.00	1,600.00	53.33%	5,000.00	
03-613.00 Engineering	500.00	0.00	0.00%	500.00	
03-614.00 Road Commissioner wages	4,000.00	4,000.00	100.00%	4,000.00	
03-615.00 Misc Road Exp/Street Ligh	2,300.00	964.26	41.92%	1,200.00	
03-616.00 Misc Road Labor	1,000.00	1,865.01	186.50%	2,000.00	
03-617.00 REI EXPENSE	0.00	740.00	100.00%	740.00	
Total SUMMER ROADS	82,000.00	40,972.13	49.97%	85,940.00	
Total Expenditures	266,391.00	224,556.44	84.30%	306,040.00	
Total Highway	-218,391.00	-171,531.74		-216,040.00	

SURPLUS
46,859.26
LESS GRANT REVENUE (17,000.00)
29,859.26